

**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

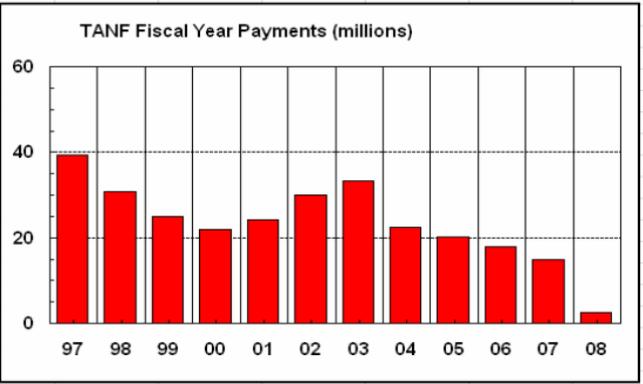
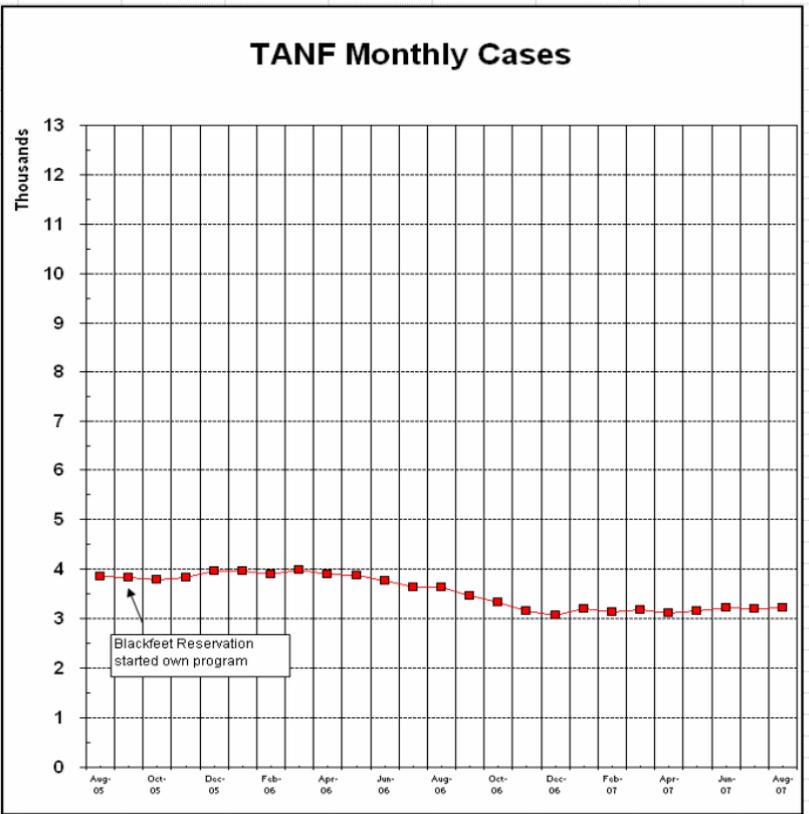
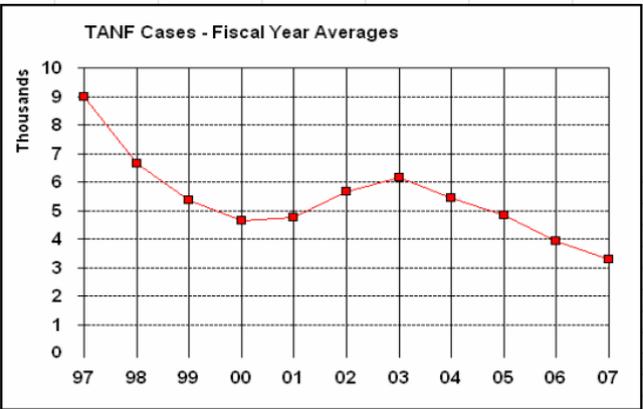
CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

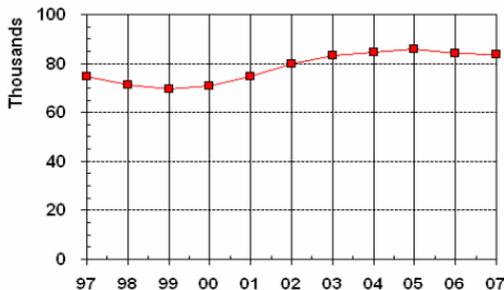
* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

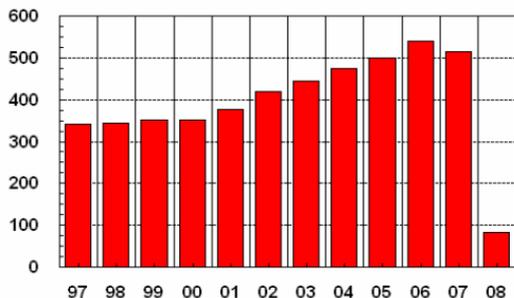


Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

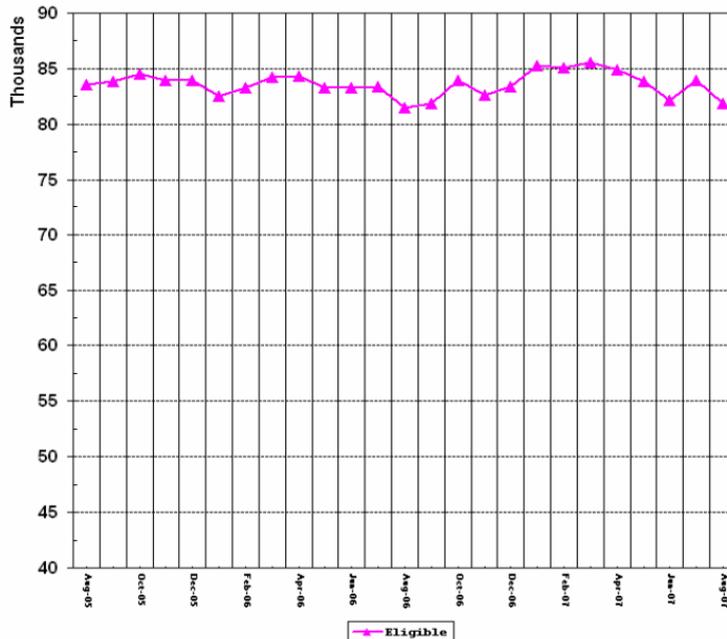
Medicaid Eligible - Fiscal Year Averages



Medicaid Fiscal Year Payments (millions)



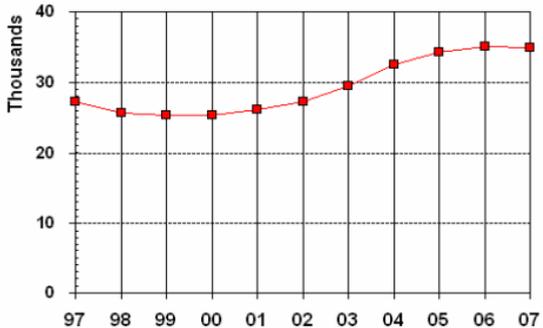
*** Medicaid Monthly Eligible**



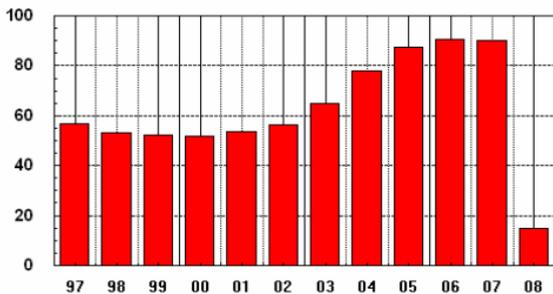
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible. Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will be taking a snapshot each month.

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

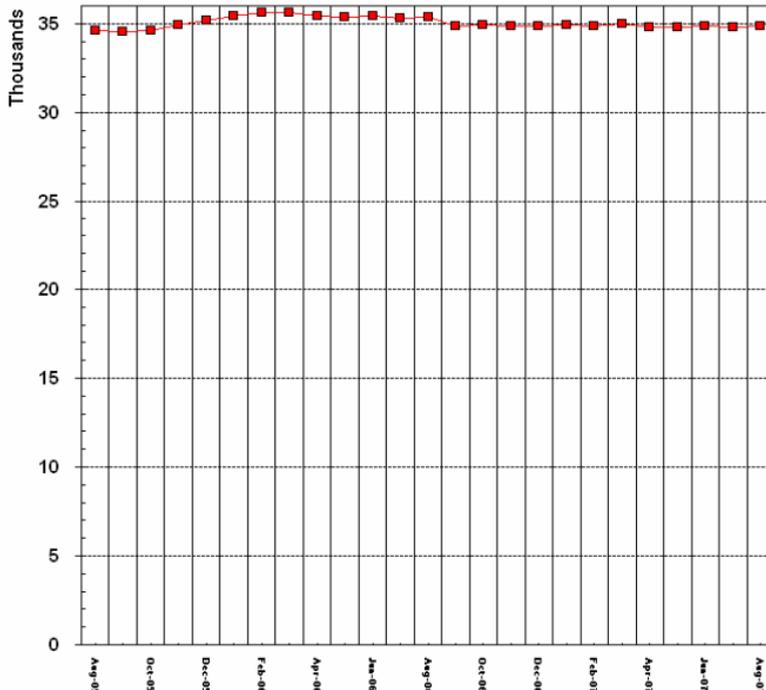


TABLE 1. Summary of Public Assistance and Medical Care
AUGUST
2007

OBLIGATIONS INCURRED	AUGUST 2007	JULY 2007	AUGUST 2006	PERCENT OF CHANGE	
				JULY 2007	AUGUST 2006
All Public Assistance	\$60,946,190	\$58,316,260	\$56,438,169	4.5%	8.0%
TANF	\$1,292,759	\$1,276,613	\$1,396,462	1.3%	-7.4%
Regular TANF	\$1,089,347	\$1,067,123	\$1,156,334	2.1%	-5.8%
TANF Unemployed Parent	\$203,412	\$209,490	\$240,128	-2.9%	-15.3%
Medical Assistance****	\$50,083,620	\$47,529,921	\$45,596,809	5.4%	9.8%
Medicaid Title 19 (Physical Health)***	\$42,466,733	\$39,357,021	\$37,958,516	7.9%	11.9%
Medicaid Mental Health	\$7,385,492	\$7,946,255	\$7,397,833	-7.1%	-0.2%
CHIP Dental & Vision*****	\$93,007	\$121,313	\$154,456	-23.3%	-39.8%
State Funded Mental Health	\$231,395	\$226,646	\$240,460	2.1%	-3.8%
Food Stamps*	\$7,529,757	\$7,505,621	\$7,516,831	0.3%	0.2%
Day Care**	\$1,947,047	\$1,882,791	\$1,773,611	3.4%	9.8%
NUMBER OF CASES					
TANF	3,232	3,193	3,647	1.2%	-11.4%
Regular TANF	2,841	2,784	3,151	2.0%	-9.8%
TANF Unemployed Parent	391	409	496	-4.4%	-21.2%
Medicaid Title 19 (Physical Health)--Claims paid	77,776	80,484	79,358	-3.4%	-2.0%
Medicaid Mental Health	7,665	7,858	8,251	-2.5%	-7.1%
Childrens Health Insurance (Enrolled)	14,382	14,034	13,170	2.5%	9.2%
State Funded Mental Health	1,264	1,249	1,415	1.2%	-10.7%
Food Stamps	34,835	34,770	35,396	0.2%	-1.6%
Day Care	5,224	5,243	5,100	-0.4%	2.4%
AVERAGE PAYMENTS					
TANF	\$399.99	\$399.82	\$382.91	0.0%	4.5%
Regular TANF	\$383.44	\$383.31	\$366.97	0.0%	4.5%
TANF Unemployed Parent	\$520.24	\$512.20	\$484.13	1.6%	7.5%
Medicaid Title 19 (Physical Health) per Claim	\$546.01	\$489.00	\$478.32	11.7%	14.2%
Food Stamps	\$216.15	\$215.86	\$212.36	0.1%	1.8%
YEAR TO DATE PAYMENTS					
TANF	\$2,569,372	\$1,276,613	\$2,773,715	101.3%	-7.4%
Regular TANF	\$2,156,470	\$1,067,123	\$2,285,812	102.1%	-5.7%
TANF Unemployed Parent	\$412,902	\$209,490	\$487,903	97.1%	-15.4%
Medical Assistance	\$97,613,541	\$47,529,921	\$93,053,534	105.4%	4.9%
Medicaid Title 19 (Physical Health)	\$81,823,754	\$39,357,021	\$77,641,459	107.9%	5.4%
Medicaid Mental Health	\$15,331,747	\$7,946,255	\$14,956,617	92.9%	2.5%
CHIP Dental & Vision	\$214,321	\$121,313	\$252,589	76.7%	-15.2%
State Funded Mental Health	\$458,041	\$226,646	\$455,458	102.1%	0.6%
Food Stamps	\$15,035,378	\$7,505,621	\$14,978,940	100.3%	0.4%
Day Care	\$3,829,838	\$1,882,791	\$3,320,925	103.4%	15.3%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for August 2007 and August 2006 are based on 4 weekly payrolls. July 2007 is based on 5 weekly payrolls. ayrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaiton is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE BY UNEMPLOYED AND REGULAR CASES

AUGUST, 2007

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	29	24	46	\$11,054	26	18	39	\$9,777	3	6	7	\$1,277
BIG HORN.....	350	308	723	\$158,936	295	209	590	\$126,929	55	99	133	\$32,007
BLAINE.....	5	1	10	\$1,977	5	1	10	\$1,977	0	0	0	\$0
BROADWATER.....	8	1	11	\$2,822	8	1	11	\$2,822	0	0	0	\$0
CARBON.....	7	3	13	\$2,132	6	1	8	\$1,876	1	2	5	\$256
CARTER.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
CASCADE.....	291	171	480	\$108,433	271	145	437	\$99,005	20	26	43	\$9,428
CHOUTEAU.....	6	1	10	\$2,163	6	1	10	\$2,163	0	0	0	\$0
CUSTER.....	7	4	11	\$2,464	6	2	8	\$2,066	1	2	3	\$398
DANIELS.....	1	1	3	\$568	1	1	3	\$568	0	0	0	\$0
DAWSON.....	6	2	10	\$1,784	5	0	8	\$1,557	1	2	2	\$227
DEER LODGE.....	31	20	53	\$11,586	31	20	53	\$11,586	0	0	0	\$0
FALLON.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
FERGUS.....	12	5	22	\$4,335	12	5	22	\$4,335	0	0	0	\$0
FLATHEAD.....	112	68	178	\$41,705	107	59	167	\$39,340	5	9	11	\$2,365
GALLATIN.....	65	30	103	\$24,741	61	24	95	\$22,780	4	6	8	\$1,961
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	285	302	540	\$127,711	205	157	358	\$84,512	80	145	182	\$43,199
GOLDEN VALLEY....	4	2	7	\$1,602	4	2	7	\$1,602	0	0	0	\$0
GRANITE.....	3	3	5	\$723	2	1	2	\$657	1	2	3	\$66
HILL.....	11	5	24	\$4,691	10	3	15	\$3,453	1	2	9	\$1,238
JEFFERSON.....	14	14	28	\$5,381	10	6	17	\$3,526	4	8	11	\$1,855
JUDITH BASIN.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
LAKE.....	58	13	94	\$20,576	58	13	94	\$20,576	0	0	0	\$0
LEWIS & CLARK.....	172	109	277	\$63,326	149	73	237	\$52,993	23	36	40	\$10,333
LIBERTY.....	1	1	4	\$664	1	1	4	\$664	0	0	0	\$0
LINCOLN.....	48	18	76	\$17,379	44	14	70	\$15,683	4	4	6	\$1,696
MADISON.....	6	5	13	\$2,533	6	5	13	\$2,533	0	0	0	\$0
MCCONE.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
MEAGHER.....	2	1	4	\$623	2	1	4	\$623	0	0	0	\$0
MINERAL.....	12	4	18	\$4,148	12	4	18	\$4,148	0	0	0	\$0
MISSOULA.....	226	141	351	\$82,226	214	124	327	\$76,675	12	17	24	\$5,551
MUSSELSHELL.....	17	8	26	\$6,034	14	5	20	\$4,696	3	3	6	\$1,338
PARK.....	18	8	29	\$5,694	17	6	26	\$5,429	1	2	3	\$265
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	8	5	14	\$3,298	8	5	14	\$3,298	0	0	0	\$0
PONDERA.....	35	40	66	\$15,554	24	18	44	\$9,858	11	22	22	\$5,696
POWDER RIVER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
POWELL.....	7	5	13	\$3,018	6	3	11	\$2,450	1	2	2	\$568
PRAIRIE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
RAVALLI.....	55	21	87	\$20,282	52	16	84	\$18,873	3	5	3	\$1,409
RICHLAND.....	3	0	4	\$776	3	0	4	\$776	0	0	0	\$0
ROOSEVELT.....	406	272	791	\$167,096	353	182	688	\$140,792	53	90	103	\$26,304
ROSEBUD.....	205	186	444	\$91,112	153	92	294	\$61,166	52	94	150	\$29,946
SANDERS.....	24	2	38	\$8,268	24	2	38	\$8,268	0	0	0	\$0
SHERIDAN.....	7	5	19	\$2,465	6	3	11	\$1,576	1	2	8	\$889
SILVER BOW.....	148	102	236	\$55,215	136	83	218	\$49,955	12	19	18	\$5,260
STILLWATER.....	13	8	16	\$4,678	11	4	14	\$3,734	2	4	2	\$944
SWEETGRASS.....	2	1	4	\$849	2	1	4	\$849	0	0	0	\$0
TETON.....	6	4	10	\$2,292	6	4	10	\$2,292	0	0	0	\$0
TOOLE.....	10	6	13	\$2,969	10	6	13	\$2,969	0	0	0	\$0
TREASURE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
VALLEY.....	41	31	70	\$16,214	37	24	57	\$14,092	4	7	13	\$2,122
WHEATLAND.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	450	316	806	\$179,067	417	267	729	\$162,253	33	49	77	\$16,814
STATE TOTAL.....	3,232	2,277	5,807	\$1,292,759	2,841	1,612	4,913	\$1,089,347	391	665	894	\$203,412

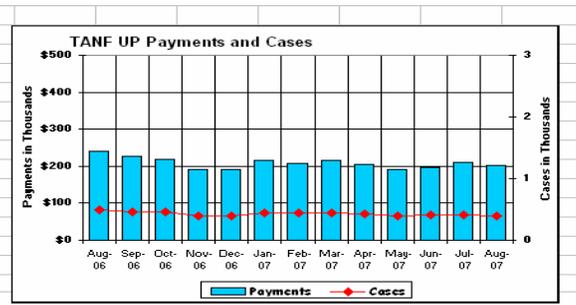
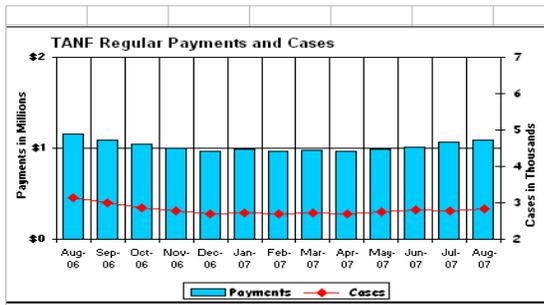
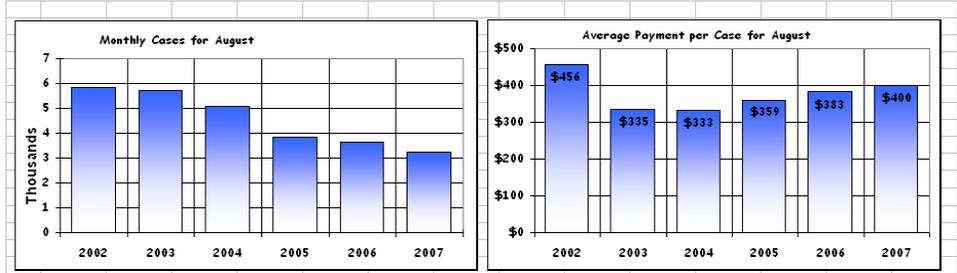


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 2007

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	29	70	\$11,054	\$381.17	30	\$369.17	45	\$417.73
BIG HORN.....	350	1,031	\$158,936	\$454.10	367	\$433.07	365	\$478.28
BLAINE.....	5	11	\$1,977	\$395.40	7	\$329.86	11	\$486.73
BROADWATER.....	8	12	\$2,822	\$352.75	11	\$465.36	13	\$513.85
CARBON.....	7	16	\$2,132	\$304.57	12	\$389.67	19	\$426.37
CARTER.....	1	2	\$376	\$376.00	0	#DIV/0!	1	\$299.00
CASCADE.....	291	651	\$108,433	\$372.62	377	\$361.29	513	\$425.97
CHOUTEAU.....	6	11	\$2,163	\$360.50	8	\$354.13	10	\$389.90
CUSTER.....	7	15	\$2,464	\$352.00	18	\$401.78	35	\$429.00
DANIELS.....	1	4	\$568	\$568.00	0	#DIV/0!	3	\$484.33
DAWSON.....	6	12	\$1,784	\$297.33	9	\$303.22	11	\$468.55
DEER LODGE.....	31	73	\$11,586	\$373.74	39	\$382.82	64	\$421.45
FALLON.....	1	1	\$281	\$281.00	1	\$263.00	1	\$403.00
FERGUS.....	12	27	\$4,335	\$361.25	12	\$373.75	18	\$414.94
FLATHEAD.....	112	246	\$41,705	\$372.37	142	\$349.85	238	\$438.12
GALLATIN.....	65	133	\$24,741	\$380.63	68	\$373.79	101	\$431.00
GARFIELD.....	0	0	\$0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
GLACIER.....	285	842	\$127,711	\$448.11	16	\$363.44	676	\$479.22
GOLDEN VALLEY....	4	9	\$1,602	\$400.50	3	\$382.67	3	\$462.33
GRANITE.....	3	8	\$723	\$241.00	4	\$330.25	5	\$513.40
HILL.....	11	29	\$4,691	\$426.45	26	\$372.58	185	\$519.47
JEFFERSON.....	14	42	\$5,381	\$384.36	17	\$372.59	44	\$416.80
JUDITH BASIN.....	1	1	\$281	\$281.00	1	\$353.00	0	#DIV/0!
LAKE.....	58	107	\$20,576	\$354.76	81	\$365.98	124	\$448.46
LEWIS & CLARK.....	172	386	\$63,326	\$368.17	225	\$364.88	329	\$435.60
LIBERTY.....	1	5	\$664	\$664.00	1	\$353.00	4	\$489.25
LINCOLN.....	48	94	\$17,379	\$362.06	64	\$354.73	157	\$454.28
MADISON.....	6	18	\$2,533	\$422.17	3	\$355.67	12	\$454.67
MCCOONE.....	1	2	\$376	\$376.00	2	\$308.00	1	\$611.00
MEAGHER.....	2	5	\$623	\$311.50	2	\$353.00	4	\$402.75
MINERAL.....	12	22	\$4,148	\$345.67	15	\$360.60	32	\$407.94
MISSOULA.....	226	492	\$82,226	\$363.83	290	\$373.29	525	\$448.81
MUSSELSHELL.....	17	34	\$6,034	\$354.94	12	\$313.50	11	\$416.09
PARK.....	18	37	\$5,694	\$316.33	24	\$376.83	34	\$402.00
PETROLEUM.....	0	0	\$0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
PHILLIPS.....	8	19	\$3,298	\$412.25	8	\$316.50	14	\$470.43
PONDERA.....	35	106	\$15,554	\$444.40	7	\$388.43	92	\$495.15
POWDER RIVER.....	0	0	\$0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
POWELL.....	7	18	\$3,018	\$431.14	19	\$400.37	24	\$434.79
PRAIRIE.....	0	0	\$0	#DIV/0!	2	\$308.00	2	\$366.50
RAVALLI.....	55	108	\$20,282	\$368.76	74	\$343.27	95	\$436.72
RICHLAND.....	3	4	\$776	\$258.67	4	\$268.25	12	\$450.33
ROOSEVELT.....	406	1,063	\$167,096	\$411.57	516	\$403.19	600	\$486.31
ROSEBUD.....	205	630	\$91,112	\$444.45	230	\$425.59	168	\$480.24
SANDERS.....	24	40	\$8,268	\$344.50	26	\$343.38	23	\$432.91
SHERIDAN.....	7	24	\$2,465	\$352.14	8	\$446.00	5	\$440.60
SILVER BOW.....	148	338	\$55,215	\$373.07	155	\$365.10	251	\$420.00
STILLWATER.....	13	24	\$4,678	\$359.85	20	\$358.90	22	\$337.32
SWEETGRASS.....	2	5	\$849	\$424.50	3	\$300.00	8	\$449.50
TETON.....	6	14	\$2,292	\$382.00	5	\$334.60	8	\$360.25
TOOLE.....	10	19	\$2,969	\$296.90	19	\$372.26	12	\$374.83
TREASURE.....	0	0	\$0	#DIV/0!	0	#DIV/0!	1	\$346.00
VALLEY.....	41	101	\$16,214	\$395.46	46	\$367.52	71	\$499.79
WHEATLAND.....	1	1	\$281	\$281.00	2	\$292.00	14	\$462.21
WIBAUX.....	0	0	\$0	#DIV/0!	1	\$407.00	1	\$403.00
YELLOWSTONE.....	450	1,122	\$179,067	\$397.93	615	\$378.16	818	\$448.79
STATE TOTAL.....	3,232	8,084	\$1,292,759	\$399.99	3,647	\$382.91	5,835	\$455.54



This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
August, 2007**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	706	419,923.93	668	412,931.86	564	301,009.80
BIG HORN.....	2,437	919,954.05	2,570	716,148.98	2,185	1,532,239.97
BLAINE.....	1,122	504,057.65	1,132	307,420.43	909	672,579.31
BROADWATER.....	292	180,409.20	338	268,286.67	289	99,615.86
CARBON.....	505	331,661.70	473	301,999.76	422	402,846.96
CARTER.....	37	46,443.55	34	48,905.77	57	73,517.01
CASCADE.....	6,671	3,295,153.09	7,022	3,346,670.57	6,277	2,806,049.01
CHOUTEAU.....	233	230,953.15	245	196,641.46	239	144,385.49
CUSTER.....	1,104	600,628.52	1,183	660,071.72	998	660,030.73
DANIELS.....	90	120,903.98	86	75,534.77	76	65,958.17
DAWSON.....	494	407,239.17	519	317,168.25	511	281,830.64
DEER LODGE.....	934	504,473.81	924	563,330.33	890	451,595.27
FALLON.....	119	135,462.30	116	149,000.12	142	99,022.64
FERGUS.....	888	515,211.03	911	489,957.17	711	412,449.92
FLATHEAD.....	5,877	2,851,052.33	6,109	2,799,178.12	5,401	2,401,455.17
GALLATIN.....	2,711	1,449,709.08	2,825	1,324,237.13	2,127	910,469.53
GARFIELD.....	54	32,607.44	42	22,784.21	39	37,405.85
GLACIER.....	3,064	1,848,319.67	3,060	1,308,590.41	2,934	1,785,500.07
GOLDEN VALLEY..	72	33,263.36	83	40,048.29	69	25,584.88
GRANITE.....	161	128,692.07	148	141,093.81	143	80,843.54
HILL.....	2,417	1,217,996.01	2,446	932,305.16	1,906	672,488.37
JEFFERSON.....	557	326,691.56	593	311,317.71	510	213,440.19
JUDITH BASIN...	111	25,505.67	161	41,307.43	142	49,861.39
LAKE.....	3,524	1,805,055.18	3,473	1,443,297.56	3,130	1,286,058.16
LEWIS & CLARK..	4,546	2,093,408.66	4,512	1,830,869.49	3,978	1,535,388.02
LIBERTY.....	72	44,617.88	65	59,119.34	64	54,126.40
LINCOLN.....	1,928	1,015,747.59	2,063	1,045,192.71	2,243	862,951.68
MADISON.....	243	208,208.21	251	197,484.44	270	148,825.42
MCCONE.....	53	87,975.20	55	9,897.26	39	54,588.84
MEAGHER.....	135	127,415.84	129	68,827.20	113	65,713.75
MINERAL.....	521	343,221.20	562	178,007.90	512	224,007.34
MISSOULA.....	8,157	3,961,619.86	8,201	3,550,762.81	6,729	2,958,092.01
MUSSELSHELL....	444	-91,825.52	413	208,975.66	399	183,740.14
PARK.....	807	536,114.44	844	565,857.26	868	484,428.18
PETROLEUM.....	17	5,979.62	15	5,458.09	14	5,040.47
PHILLIPS.....	440	300,682.57	399	266,252.53	327	158,106.41
PONDERA.....	686	492,618.82	731	403,445.08	630	300,010.06
POWDER RIVER...	57	59,310.07	74	73,073.63	59	50,913.58
POWELL.....	441	281,935.65	467	367,507.82	437	244,349.67
PRAIRIE.....	39	45,644.64	53	50,859.60	64	57,931.92
RAVALLI.....	2,753	1,240,938.01	2,765	1,372,964.10	2,293	1,177,314.36
RICHLAND.....	537	427,263.39	560	397,394.08	626	395,397.73
ROOSEVELT.....	2,791	1,216,407.85	2,994	892,233.95	2,586	1,420,220.25
ROSEBUD.....	1,512	656,552.14	1,648	319,800.12	1,028	655,503.20
SANDERS.....	952	491,420.84	991	558,875.70	615	434,268.05
SHERIDAN.....	199	228,685.74	225	156,336.81	181	150,091.09
SILVER BOW.....	3,528	1,861,223.14	3,681	1,942,195.73	3,426	1,547,786.00
STILLWATER.....	392	259,746.65	378	191,516.26	300	190,846.07
SWEET GRASS....	106	76,243.42	95	79,162.40	137	136,208.64
TETON.....	286	204,328.72	268	180,864.84	293	233,217.26
TOOLE.....	320	201,049.82	309	153,981.56	276	144,494.01
TREASURE.....	26	4,241.59	24	7,804.32	23	7,156.69
VALLEY.....	721	393,272.64	799	386,181.87	807	434,366.93
WHEATLAND.....	154	81,921.25	168	74,955.54	229	112,210.69
WIBAUX.....	46	61,007.00	52	58,422.06	65	78,118.60
YELLOWSTONE....	11,239	6,143,107.15	11,630	5,960,407.45	9,736	4,699,835.82
INSTITUTIONS...	92	1,101,827.97	37	115,206.52	18	46,720.80
NOCO BREAKDOWN	57	373,453.70	68	10,397.29	731	1,260,951.58
STATE TOTAL....	77,776	42,466,733.25	79,358	37,958,519.11	70,406	35,979,159.59

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNT S ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. AUGUST 2007 MEDICAID FIGURES ARE BASDED ON 4 WEEKLY PAYROLLS.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND ANNUAL AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

August, 2007

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	706	419,923.93	8	91,763.48	50	20,467.09	290	14,055.12	179	39,196.18
BIG HORN.....	2,437	919,954.05	40	122,768.20	222	61,401.12	1,241	60,334.91	278	34,523.72
BLAINE.....	1122	504,057.65	17	29,082.63	65	11,695.91	277	29,280.32	135	19,467.32
BROADWATER.....	292	180,409.20	3	4,814.33	26	7,359.02	159	13,244.84	74	20,868.92
CARBON.....	505	331,661.70	8	33,360.55	55	14,550.03	285	23,955.47	132	24,983.27
CARTER.....	37	46,443.55	0	0.00	4	287.51	4	397.08	8	912.68
CASCADE.....	631	3,295,153.09	126	455,830.12	643	147,635.18	3,363	3,075,445.81	1,874	448,858.71
CHOUTEAU.....	233	230,953.15	6	9,366.32	25	3,600.76	51	5,945.41	71	86,177.97
CUSTER.....	1,104	609,629.52	16	55,651.09	124	18,814.82	546	31,065.37	346	71,568.34
DANIELS.....	90	120,903.98	1	33,398.38	4	3,180.33	31	861.74	22	2,965.13
DAWSON.....	494	407,239.17	30	30,528.70	76	29,754.42	134	13,005.37	165	37,602.17
DEER LODGE.....	934	504,473.81	12	33,289.42	226	34,131.74	519	44,684.06	313	81,631.27
FALLON.....	119	135,462.30	2	12,186.03	12	1,430.88	18	1,477.12	14	10,158.44
FERGUS.....	888	515,211.03	11	42,059.60	87	18,135.11	364	21,216.22	220	36,312.37
FLATHEAD.....	5,877	2,851,052.33	127	414,603.38	955	266,221.61	3,392	199,471.88	1,524	361,365.62
GALLATIN.....	2,711	1,449,709.39	39	193,952.48	248	83,788.43	1,402	90,785.44	695	153,471.25
GARFIELD.....	54	32,607.44	1	519.12	2	141.20	12	643.22	9	1,241.06
GLACIER.....	3,064	1,848,319.67	35	205,846.63	197	58,272.61	1,273	53,756.65	329	72,201.79
GOLDEN VALLEY..	72	33,263.36	3	20,575.02	12	2,513.22	21	3,211.83	19	3,355.95
GRANITE.....	161	128,692.07	3	4,447.97	35	16,163.57	110	11,429.54	4	6,377.34
HILL.....	2,417	1,217,996.01	44	279,603.48	283	47,047.07	777	43,830.18	464	94,400.82
JEFFERSON.....	557	326,691.56	11	27,901.36	56	8,503.41	281	13,580.31	174	47,049.34
JUDITH BASIN...	111	25,505.67	2	2,499.09	9	2,293.54	25	999.51	26	3,868.55
LAKE.....	3,524	1,805,055.18	77	441,604.81	608	213,524.13	2,213	132,243.27	730	111,963.60
LEWIS & CLARK..	4,546	2,093,408.66	62	289,349.36	628	150,001.85	2,726	166,802.49	1,330	334,248.01
LIBERTY.....	72	44,617.88	0	0.00	3	320.91	5	3,189.85	23	3,291.26
LINCOLN.....	1,928	1,015,747.59	23	104,007.17	194	107,677.23	500	50,679.29	541	141,524.09
MADISON.....	243	203,438.21	2	3,133.64	17	9,274.81	32	19,065.63	39	12,805.84
MCCONE.....	153	87,975.20	0	0.00	2	94.88	2	553.29	11	794.44
MEAGHER.....	535	127,415.84	4	26,318.05	20	8,239.76	17	4,640.47	38	7,016.70
MINERAL.....	521	343,221.20	9	151,113.33	64	24,313.80	148	18,517.16	158	32,831.01
MISSOULA.....	8,157	3,961,619.86	140	830,654.85	785	159,302.24	4,700	288,237.99	2,371	565,796.89
MUSSELSHELL...	444	-91,825.52	6	21,432.51	57	27,418.75	110	9,276.94	128	-360,739.58
PARK.....	807	536,114.44	12	104,454.51	97	54,693.21	421	20,653.03	222	49,698.30
PETROLEUM.....	17	5,979.62	2	1,852.61	2	274.99	7	680.25	6	673.07
PHILLIPS.....	440	300,682.57	5	28,160.24	69	15,648.13	68	3,853.73	118	22,570.20
PONDERA.....	686	492,618.82	11	76,896.62	63	24,321.90	376	22,117.63	106	18,917.13
POWDER RIVER...	491	59,310.07	0	0.00	4	162.77	15	786.36	10	4,563.87
POWELL.....	441	281,935.65	5	18,539.65	60	11,441.18	223	14,029.03	146	41,748.72
PRAIRIE.....	39	45,644.64	0	0.00	2	490.61	14	786.15	12	3,966.36
RAVALLI.....	2,753	1,240,938.01	53	161,336.19	278	96,533.74	1,691	89,598.61	714	165,285.45
RICHLAND.....	537	427,263.39	10	46,816.34	88	35,178.33	246	17,139.69	147	26,719.34
ROOSEVELT.....	2,791	1,216,407.85	48	184,961.64	414	183,527.18	338	47,062.30	211	39,647.93
ROSEBUD.....	1512	656,552.14	15	155,035.36	69	16,249.65	523	27,406.52	111	17,364.81
SANDERS.....	952	491,420.84	19	51,185.17	97	24,543.89	99	31,592.24	241	59,260.05
SHERIDAN.....	199	228,685.74	6	27,708.84	17	29,328.01	77	2,877.55	114	11,632.88
SILVER BOW.....	3,528	1,861,223.14	56	297,656.37	340	79,435.93	1,266	120,474.99	628	262,185.57
STILLWATER.....	932	259,746.65	8	51,453.41	57	19,739.89	203	12,800.22	112	27,238.42
SWEET GRASS...	106	76,243.42	0	0.00	8	773.66	18	1,814.65	14	3,239.71
TETON.....	286	204,328.72	6	10,555.00	25	4,665.44	67	9,766.18	103	23,405.49
TOOLE.....	320	201,049.82	3	46,174.37	42	23,110.12	175	7,775.93	83	21,983.51
TREASURE.....	26	4,241.59	0	0.00	2	746.89	4	259.02	2	1,478.61
VALLEY.....	721	393,272.64	8	39,647.59	108	40,544.28	88	12,787.27	190	30,771.86
WHEATLAND.....	154	81,921.25	3	3,466.20	12	1,772.81	26	12,137.43	31	6,580.72
WIBAUX.....	46	61,007.00	1	3,803.93	5	786.08	11	688.96	6	835.88
YELLOWSTONE...	11,239	6,143,107.15	195	1,261,385.50	2,080	436,917.66	6,085	414,609.36	3,146	698,679.24
INSTITUTIONS...	32	1,101,627.97	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	57	373,453.70	0	0.00	7	269.94	9	493.58	27	359,038.45
STATE TOTAL....	77,776	42,466,733.25	1,312	6,542,718.64	9,724	2,653,720.93	36,950	2,540,144.56	19,419	4,407,630.04

TOTAL RECIPIENTS DOES NOT EQUAL THE SUM OF RECIPIENTS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIPIENT MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPIENTS ARE UNDEQUATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$1,014,796.37 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
 AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
 (PART TWO)

August, 2007

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY,RAD.		DENTAL		RECIPI	AMOUNT
	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT		
BEAVERHEAD.....	45	173,279.50	33	6,056.42	3	97.10	38	6,945.61	0	0.00
BIG HORN.....	48	203,307.47	16	968.52	15	640.37	7	887.55	0	0.00
BLAINE.....	23	101,248.08	12	1,070.70	14	1,131.26	12	2,772.52	0	0.00
BROADWATER.....	17	88,987.35	2	906.31	3	82.61	14	2,559.75	0	0.00
CARBON.....	47	194,963.96	6	303.52	5	358.83	16	1,319.01	0	0.00
CARTER.....	10	40,529.96	0	0.00	0	0.00	0	0.00	0	0.00
CASCADE.....	281	1,038,957.77	192	50,151.77	69	3,799.36	131	35,729.55	0	0.00
CHOUTEAU.....	24	95,966.36	9	1,338.62	3	147.79	3	748.43	0	0.00
CUSTER.....	71	276,734.04	20	2,028.04	9	245.60	46	5,281.28	0	0.00
DANIELS.....	18	70,332.25	1	344.96	0	0.00	7	473.29	0	0.00
DAWSON.....	52	202,614.88	6	594.37	0	0.00	15	2,384.47	0	0.00
DEER LODGE.....	46	166,263.95	34	2,890.64	14	1,315.13	43	6,707.39	0	0.00
FALLON.....	22	90,844.16	1	40.07	0	0.00	9	1,823.13	0	0.00
FERGUS.....	73	296,447.17	15	749.40	16	1,212.83	39	5,281.78	0	0.00
FLATHEAD.....	250	924,227.25	141	43,813.50	47	2,337.78	123	30,767.21	0	0.00
GALLATIN.....	93	516,279.88	152	40,967.34	42	1,670.59	135	22,126.27	0	0.00
GARFIELD.....	6	25,964.97	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	34	187,568.41	21	3,876.37	4	132.24	12	8,298.60	0	0.00
GOLDEN VALLEY..	0	0.00	4	225.40	1	5.95	2	228.42	0	0.00
GRANITE.....	18	66,333.09	6	406.66	2	241.29	5	4,538.19	0	0.00
HILL.....	80	302,111.55	31	18,131.09	22	1,709.69	24	3,687.40	0	0.00
JEFFERSON.....	28	132,970.20	18	10,759.96	8	359.38	16	2,857.10	0	0.00
JUDITH BASIN...	1	4,226.41	1	29.28	3	300.55	16	1,859.32	0	0.00
KAUFMAN.....	87	359,589.25	77	29,185.04	68	4,225.15	129	28,739.22	0	0.00
LEWIS & CLARK..	145	574,985.47	129	43,675.31	30	1,507.03	232	66,140.34	0	0.00
LIBERTY.....	9	30,737.37	5	241.92	1	84.48	2	997.45	0	0.00
LINCOLN.....	92	337,908.45	31	4,870.20	32	1,987.56	34	9,425.36	0	0.00
MADISON.....	34	140,049.10	7	1,361.61	1	100.80	1	1,764.67	0	0.00
MCCONE.....	11	81,672.33	0	0.00	0	0.00	2	517.89	0	0.00
MEAGHER.....	11	74,406.51	1	80.14	1	20.00	5	663.00	0	0.00
MINERAL.....	13	53,157.44	10	515.19	9	695.02	7	2,159.31	0	0.00
MISSOULA.....	170	694,961.58	230	104,585.39	247	15,140.02	253	57,008.46	0	0.00
MUSKOGEE.....	14	54,731.37	7	694.82	4	247.99	32	4,195.97	0	0.00
PARK.....	46	169,370.91	13	2,425.34	2	71.52	28	5,011.86	0	0.00
PETROLEUM.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PHILLIPS.....	29	123,242.84	8	890.34	2	128.32	3	544.80	0	0.00
PONDERA.....	30	127,951.51	9	351.36	2	43.50	9	2,814.92	0	0.00
POWDER RIVER...	13	49,407.69	0	0.00	1	28.30	0	0.00	0	0.00
POWELL.....	33	116,743.31	19	6,081.59	5	278.02	21	3,605.58	0	0.00
PRAIRIE.....	8	31,603.28	0	0.00	0	0.00	1	32.66	0	0.00
RAVALLI.....	103	387,079.42	81	29,221.05	48	2,808.55	99	16,445.33	0	0.00
RICHLAND.....	60	207,842.31	21	1,938.53	0	0.00	25	2,667.40	0	0.00
ROOSEVELT.....	44	168,661.13	5	184.58	12	450.98	31	6,728.08	0	0.00
ROSEBUD.....	31	118,038.64	14	880.59	3	211.62	15	2,795.56	0	0.00
SANDERS.....	39	169,773.87	20	1,145.83	16	1,151.80	15	5,414.89	0	0.00
SHERIDAN.....	36	129,284.10	3	170.64	0	0.00	12	2,029.42	0	0.00
SILVER BOW.....	130	491,813.42	89	27,834.55	83	4,804.08	118	37,335.34	0	0.00
STILLWATER.....	34	122,003.66	10	3,252.59	5	279.58	19	5,155.25	0	0.00
SWEET GRASS...	16	63,000.84	0	0.00	0	0.00	7	967.15	0	0.00
TETON.....	27	127,212.97	11	626.18	1	53.77	5	288.47	0	0.00
TOOLE.....	16	68,403.52	13	1,238.96	1	182.85	6	534.23	0	0.00
TREASURE.....	0	0.00	1	131.30	0	0.00	0	0.00	0	0.00
VALLEY.....	42	160,161.32	3	107.65	6	182.52	20	5,374.74	0	0.00
WHEATLAND.....	8	42,768.49	1	52.23	1	28.30	2	226.40	0	0.00
WIBAUX.....	12	47,248.26	1	148.28	0	0.00	0	0.00	0	0.00
YELLOWSTONE...	457	1,987,757.16	216	81,949.12	200	14,934.07	365	66,214.46	0	0.00
INSTITUTIONS...	92	1,101,827.97	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	-19.00	2	24.14	0	29.20	3	2,536.64	0	0.00
STATE TOTAL...	3,166	13,613,576.15	1,758	529,515.41	1,061	65,463.38	2,219	485,614.72	0	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.
 LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING
 SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT
 WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDEPIGATED
 BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,
 BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

August, 2007

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	15	16,297.81	19	12,953.53	0	0.00	4	1,402.41	0	0.00
BIG HORN.....	13	17,174.43	71	80,151.55	0	0.00	6	3,515.95	0	0.00
BLAINE.....	11	8,326.93	20	20,155.14	0	0.00	1	509.98	85	16,287.87
BROADWATER.....	13	20,060.61	6	6,793.56	0	0.00	4	3,888.16	3	291.67
CARBON.....	5	4,930.62	15	10,777.24	0	0.00	0	0.00	2	132.01
CARTER.....	1	1,514.68	1	917.76	0	0.00	0	0.00	0	0.00
CASCADE.....	152	160,366.92	180	196,257.11	0	0.00	41	14,335.35	10	2,138.94
CHAUTEAU.....	3	1,646.14	5	8,229.40	0	0.00	5	1,144.00	28	2,480.80
CUSTER.....	33	37,896.50	33	23,036.04	0	0.00	5	1,912.50	2	332.67
DANIELS.....	1	2,787.45	0	0.00	0	0.00	2	70.65	10	1,969.20
DAWSON.....	16	16,790.43	22	21,491.23	0	0.00	14	14,407.35	89	15,025.15
DEER LODGE.....	18	47,457.45	26	16,330.98	0	0.00	2	3,023.46	0	0.00
FALLON.....	10	5,144.54	5	4,677.09	0	0.00	0	0.00	11	1,324.47
FERGUS.....	34	43,702.89	25	18,857.75	0	0.00	9	216.96	1	113.00
FLATHEAD.....	103	138,817.26	166	170,386.56	0	0.00	3	3,640.91	1	111.05
GALLATIN.....	71	116,233.91	62	76,289.68	0	0.00	4	1,585.58	5	449.21
GARFIELD.....	1	719.70	0	0.00	0	0.00	0	0.00	1	107.90
GLACIER.....	41	27,332.26	44	52,078.28	0	0.00	2	1,092.97	99	10,547.86
GOLDEN VALLEY..	1	268.15	0	0.00	0	0.00	2	72.00	7	858.50
GRANITE.....	2	1,486.72	5	5,401.86	0	0.00	2	518.98	19	5,727.52
HILL.....	29	20,691.26	37	43,807.78	0	0.00	10	1,046.61	323	58,544.26
JEFFERSON.....	18	33,350.26	17	15,685.53	0	0.00	2	1,229.76	7	539.00
JUDITH BASIN...	3	2,797.44	0	0.00	0	0.00	1	717.02	10	1,726.20
LAKE.....	36	76,322.89	60	65,697.11	0	0.00	6	4,905.78	16	1,682.29
LEWIS & CLARK..	79	107,803.54	97	91,977.66	0	0.00	21	28,370.51	11	1,254.02
LIBERTY.....	0	0.00	0	0.00	0	0.00	0	0.00	10	2,343.85
LINCOLN.....	31	37,668.12	83	91,860.50	0	0.00	11	1,342.77	5	366.42
MADISON.....	5	4,243.00	0	0.00	0	0.00	0	0.00	7	754.51
MCCONE.....	0	0.00	0	0.00	0	0.00	0	0.00	1	60.22
MEAGHER.....	0	0.00	0	0.00	0	0.00	0	0.00	23	3,128.13
MINERAL.....	10	14,653.72	17	14,442.67	0	0.00	5	600.81	36	6,840.66
MISSOULA.....	269	515,705.72	242	317,373.83	0	0.00	29	8,119.93	14	2,107.94
MUSSELSHELL...	25	25,049.98	16	16,906.38	0	0.00	3	1,861.10	42	5,301.63
PARK.....	26	35,852.17	18	28,713.31	0	0.00	1	509.98	47	9,166.54
PETROLEUM.....	0	0.00	1	2,271.92	0	0.00	0	0.00	1	89.59
PHILLIPS.....	19	18,552.16	22	15,565.03	0	0.00	14	368.91	70	7,882.51
PONDERA.....	24	23,345.94	27	33,279.91	0	0.00	1	24.13	47	7,222.03
POWDER RIVER...	0	0.00	1	525.16	0	0.00	0	0.00	11	1,150.93
POWELL.....	8	9,879.31	12	5,277.71	0	0.00	2	1,424.02	21	2,828.88
PRAIRIE.....	3	3,104.18	3	3,088.21	0	0.00	0	0.00	1	75.00
RAVALLI.....	79	74,985.67	83	96,854.20	0	0.00	10	1,884.01	0	0.00
RICHLAND.....	27	34,011.65	18	20,119.03	0	0.00	10	803.98	6	1,110.00
ROOSEVELT.....	8	9,241.61	57	60,615.00	0	0.00	13	360.00	325	52,077.83
ROSEBUD.....	11	13,421.27	48	60,617.08	0	0.00	4	1,883.55	1	71.32
SANDERS.....	24	33,842.23	37	46,195.27	0	0.00	13	1,827.96	112	14,290.85
SHERIDAN.....	4	6,067.18	2	3,191.56	0	0.00	2	318.52	2	238.52
SILVER BOW.....	89	150,831.31	101	91,243.85	0	0.00	17	13,517.89	4	519.38
STILLWATER.....	2	1,965.06	4	4,243.20	0	0.00	0	0.00	1	107.90
SWEET GRASS...	2	975.23	0	0.00	0	0.00	0	0.00	11	1,336.34
TETON.....	6	5,390.41	6	5,458.45	0	0.00	4	105.76	38	7,799.94
TOOLE.....	6	2,089.96	6	6,680.24	0	0.00	1	968.03	5	1,788.12
TREASURE.....	0	0.00	1	645.12	0	0.00	0	0.00	0	0.00
VALLEY.....	8	9,622.79	23	17,536.03	0	0.00	0	0.00	127	20,832.32
WHEATLAND.....	3	3,163.14	3	2,741.76	0	0.00	1	764.97	9	1,163.84
WIBAUX.....	1	2,099.32	1	322.56	0	0.00	0	0.00	6	1,243.00
YELLOWSTONE...	207	269,963.30	279	317,467.85	0	0.00	51	18,716.82	12	1,475.62
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN	0	0.00	0	0.00	0	0.00	0	-98.67	1	272.56
STATE TOTAL....	1,603	2,215,635.22	2,030	2,209,969.11	0	0.00	332	141,481.84	1,733	275,087.81

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

August, 2007

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT
BEAVERHEAD.....	13	1,128.17	47	5,991.77	1	242.00	540	17,379.72	98	12,668.02
BIG HORN.....	54	3,076.77	3	283.50	574	277,053.71	2033	28,550.39	148	25,315.89
BLAINE.....	9	641.02	14	2,808.81	421	232,850.41	938	14,107.53	50	12,821.22
BROOKWATER.....	9	741.75	6	877.70	0	0.00	226	6,588.44	42	2,344.18
CARBON.....	10	775.90	5	493.55	0	0.00	364	10,664.30	78	10,093.44
CARTER.....	0	0.00	0	0.00	0	0.00	22	664.34	6	1,230.19
CASCADE.....	317	26,353.85	139	16,595.40	55	27,926.90	5,265	222,535.08	773	140,175.00
CHOUTEAU.....	4	322.57	2	360.04	2	740.00	166	2,926.93	38	8,940.61
CUSTER.....	37	2,966.73	10	2,353.86	0	0.00	842	28,122.08	162	42,619.56
DANIELS.....	0	0.00	0	0.00	0	0.00	57	1,163.86	15	3,349.04
DAWSON.....	1	65.00	0	0.00	0	0.00	319	6,662.19	77	16,313.44
DEER LODGE.....	43	2,836.93	10	1,313.38	1	242.00	716	43,132.72	135	19,315.28
FALLON.....	3	270.72	0	0.00	0	0.00	70	784.72	19	5,300.93
FERGUS.....	16	1,189.61	0	0.00	0	0.00	650	15,280.86	152	14,435.48
FLATHEAD.....	221	18,708.75	10	1,596.48	5	1,947.34	4,663	151,517.73	621	121,468.02
GALLATIN.....	136	11,267.46	165	32,434.31	17	7,061.02	2,127	62,836.01	224	38,508.22
GARFIELD.....	4	266.63	0	0.00	0	0.00	42	163.74	7	2,839.90
GLACIER.....	4	1,061.76	43	6,146.31	1,134	1,026,817.33	2622	83,104.18	116	50,185.42
GOLDEN VALLEY..	6	407.89	0	0.00	0	0.00	62	621.38	5	919.65
GRANITE.....	8	560.02	0	0.00	0	0.00	119	3,204.65	24	1,854.67
HILL.....	13	1,059.91	1	545.94	390	221,237.98	1960	53,167.93	153	27,370.06
JEFFERSON.....	16	1,336.90	23	3,344.18	1	216.51	394	17,561.28	82	9,449.08
JUDITH BASIN...	2	171.59	0	0.00	0	0.00	77	549.29	22	3,467.88
LAKE.....	113	8,110.98	13	2,336.20	353	154,862.93	2835	104,342.77	308	65,719.76
LEWIS & CLARK..	232	18,482.67	246	34,574.53	11	4,252.69	3591	123,341.30	478	56,641.88
LIBERTY.....	0	0.00	1	138.64	0	0.00	52	2,796.24	6	475.91
LINCOLN.....	34	2,954.60	70	9,274.32	1	1,024.00	1,503	68,750.47	239	44,427.04
MADISON.....	4	236.23	22	2,456.46	0	0.00	194	5,632.42	27	2,551.05
MCCONE.....	0	0.00	0	0.00	2	512.00	34	3,273.80	14	496.35
MEAGHER.....	2	164.90	0	0.00	0	0.00	88	1,026.91	24	1,711.27
MINERAL.....	10	884.72	6	1,025.40	0	0.00	402	8,420.48	78	13,050.48
MISSOULA.....	333	26,711.21	148	22,537.39	62	34,233.96	6,644	200,791.69	865	118,350.97
MUSSELSHELL...	10	661.44	1	472.51	1	472.51	336	36,945.01	72	63,716.66
PARK.....	6	473.96	59	11,782.34	1	256.00	599	25,136.41	130	17,845.05
PETROLEUM.....	1	83.08	0	0.00	0	0.00	13	44.11	0	0.00
PHILLIPS.....	10	726.77	0	0.00	467	23,844.27	542	30,124.22	55	8,773.60
PONDERA.....	6	362.84	12	1,563.34	146	98,272.53	322	37,833.23	52	17,276.30
POWDER RIVER...	0	0.00	0	0.00	0	0.00	38	1,655.89	6	1,018.50
POWELL.....	11	775.61	4	592.10	0	0.00	312	28,200.85	56	20,490.09
PRAIRIE.....	0	0.00	0	0.00	0	0.00	26	596.78	4	1,901.41
RAVALLI.....	106	8,546.85	23	3,978.32	2	649.53	2,178	54,312.58	320	51,471.91
RICHLAND.....	15	1,162.02	1	130.82	1	256.00	386	17,445.06	80	14,922.89
ROOSEVELT.....	6	485.49	5	368.28	792	37,573.98	2,466	64,893.38	111	25,548.46
ROOSEVELT.....	10	764.87	12	3,073.08	425	195,997.32	1,311	35,153.23	53	7,023.90
SANDERS.....	14	1,036.98	7	874.32	26	11,160.48	771	18,051.93	106	20,073.08
SHERIDAN.....	5	389.68	0	0.00	0	0.00	125	9,921.52	38	5,858.44
SILVER BOW.....	100	8,825.74	446	68,154.51	5	1,673.53	2,779	146,303.70	419	58,612.98
STILLWATER.....	16	1,208.59	5	880.50	1	256.00	286	5,657.03	38	3,595.29
SWEET GRASS...	0	0.00	2	268.72	0	0.00	73	1,260.16	16	2,606.32
TETON.....	8	641.00	0	0.00	0	0.00	206	3,687.61	44	4,671.05
TOOLE.....	1	472.56	37	7,244.80	231	242.00	231	5,752.90	33	6,891.70
TREASURE.....	1	78.51	0	0.00	1	256.00	20	351.88	5	294.26
VALLEY.....	1	51.09	1	127.76	52	23,685.42	572	17,128.13	83	14,711.87
WHEATLAND.....	1	78.51	0	0.00	1	433.02	120	1,949.84	13	4,593.59
WIBAUX.....	0	0.00	0	0.00	0	0.00	23	403.99	15	3,426.72
YELLOWSTONE...	431	30,554.19	307	41,193.14	125	47,316.68	8,961	287,866.70	1,155	166,106.84
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	3	212.76	0	-180.16	1	256.00	50	10,618.26	0	0.00
STATE TOTAL.....	2,425	190,377.78	1,899	287,339.04	4,639	2,767,338.05	62,236	2,136,418.17	7,961	1,395,702.40

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.
THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

FIGURE 4

FISCAL YEAR TO DATE THROUGH AUGUST 2007 COST BY CATEGORY OF SERVICE

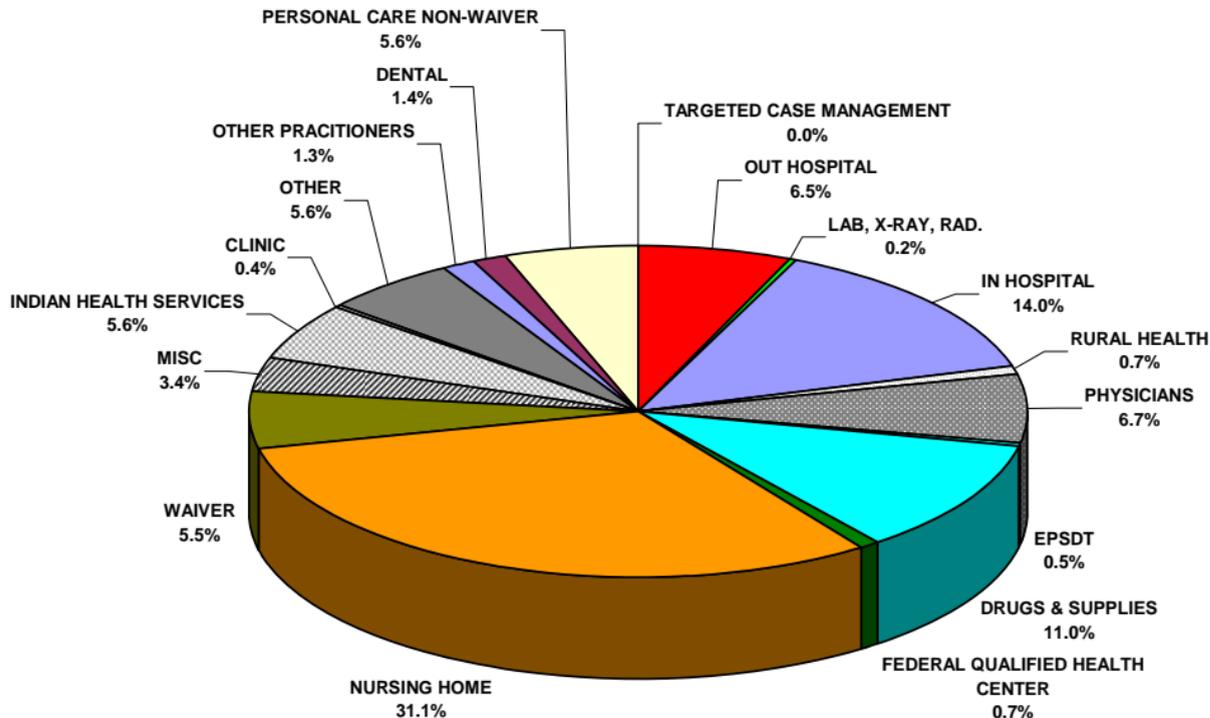
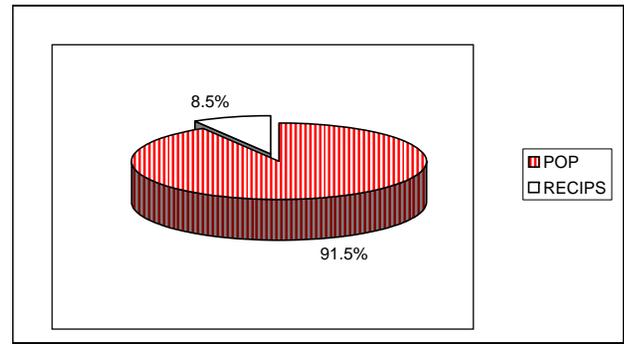
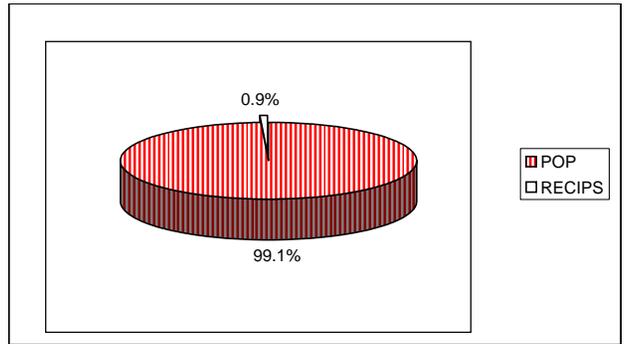


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

AUGUST, 2007

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,743	70	0.80%	614	7.02%	Sanders	11,138	40	0.36%	949	8.52%
Big Horn	13,035	1,031	7.91%	3,231	24.79%	Sheridan	3,447	24	0.70%	146	4.24%
Blaine	6,615	11	0.17%	1,227	18.55%	Silver Bow	32,801	338	1.03%	3,342	10.19%
Broadwater	4,572	12	0.26%	281	6.15%	Stillwater	8,646	24	0.28%	351	4.06%
Carbon	9,903	16	0.16%	386	3.90%	Sweet Grass	3,760	5	0.13%	91	2.42%
Carter	1,321	2	0.15%	14	1.06%	Teton	6,115	14	0.23%	248	4.06%
Cascade	79,385	651	0.82%	6,924	8.72%	Toole	5,073	19	0.37%	313	6.17%
Chouteau	5,417	11	0.20%	235	4.34%	Treasure	680	0	0.00%	15	2.21%
Custer	11,151	15	0.13%	933	8.37%	Valley	6,995	101	1.44%	743	10.62%
Daniels	1,774	4	0.23%	43	2.42%	Wheatland	1,959	1	0.05%	151	7.71%
Dawson	8,624	12	0.14%	407	4.72%	Wibaux	909	0	0.00%	30	3.30%
Deer Lodge	8,888	73	0.82%	876	9.86%	Yellowstone	138,213	1,122	0.81%	10,447	7.56%
Fallon	2,717	1	0.04%	83	3.05%	State Total	944,632	8,084	0.86%	80,205	8.49%
Fergus	11,496	27	0.23%	645	5.61%						
Flathead	85,314	246	0.29%	5,400	6.33%						
Gallatin	80,921	133	0.16%	2,404	2.97%						
Garfield	1,244	0	0.00%	37	2.97%						
Glacier	13,578	842	6.20%	4,502	33.16%						
Golden Valley	1,150	9	0.78%	60	5.22%						
Granite	2,909	8	0.28%	133	4.57%						
Hill	16,403	29	0.18%	2,634	16.06%						
Jefferson	11,256	42	0.37%	402	3.57%						
Judith Basin	2,142	1	0.05%	57	2.66%						
Lake	28,606	107	0.37%	4,144	14.49%						
Lewis & Clark	59,302	386	0.65%	4,122	6.95%						
Liberty	1,863	5	0.27%	58	3.11%						
Lincoln	19,226	94	0.49%	2,304	11.98%						
Madison	1,760	18	1.02%	183	10.40%						
McCone	7,404	2	0.03%	14	0.19%						
Meagher	1,968	5	0.25%	121	6.15%						
Mineral	4,057	22	0.54%	648	15.97%						
Missoula	101,417	492	0.49%	8,853	8.73%						
Musselshell	4,586	34	0.74%	402	8.77%						
Park	16,084	37	0.23%	748	4.65%						
Petroleum	474	0	0.00%	16	3.38%						
Phillips	4,098	19	0.46%	372	9.08%						
Pondera	6,032	106	1.76%	822	13.63%						
Powder River	1,756	0	0.00%	48	2.73%						
Powell	6,997	18	0.26%	427	6.10%						
Prairie	1,074	0	0.00%	32	2.98%						
Ravalli	40,582	108	0.27%	2,854	7.03%						
Richland	9,295	4	0.04%	444	4.78%						
Roosevelt	10,496	1,063	10.13%	3,298	31.42%						
Rosebud	9,261	630	6.80%	1,941	20.96%						

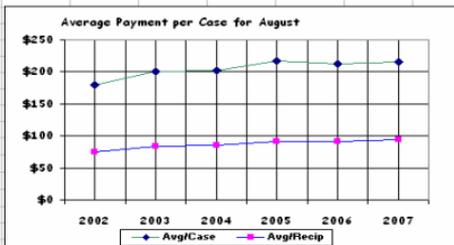
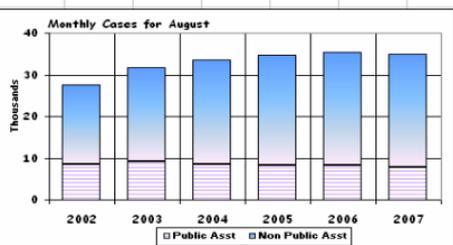


*July 1, 2006 Population estimates

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

AUGUST, 2007

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	279	614	59	220	\$54,703	\$196.07	\$89.09
BIG HORN.....	1,038	3,231	244	794	\$317,737	\$306.11	\$98.34
BLAINE.....	417	1,227	155	262	\$119,935	\$287.61	\$97.75
BROADWATER.....	118	281	29	89	\$22,657	\$192.01	\$80.63
CARBON.....	164	386	26	138	\$33,996	\$207.29	\$88.07
CARTER.....	7	14	4	3	\$680	\$97.14	\$48.57
CASCADE.....	3,125	6,924	750	2,375	\$604,126	\$193.32	\$87.25
CHOUTEAU.....	103	235	29	74	\$18,039	\$175.14	\$76.76
CUSTER.....	447	933	130	317	\$78,062	\$174.64	\$83.67
DANIELS.....	29	43	6	23	\$3,722	\$128.34	\$86.56
DAWSON.....	208	407	52	156	\$34,593	\$166.31	\$85.00
DEER LODGE.....	473	876	135	338	\$77,179	\$163.17	\$88.10
FALLON.....	35	83	3	32	\$6,318	\$180.51	\$76.12
FERGUS.....	277	645	47	230	\$52,374	\$189.08	\$81.20
FLATHEAD.....	2,400	5,400	520	1,880	\$492,782	\$205.33	\$91.26
GALLATIN.....	1,043	2,404	175	868	\$228,840	\$219.41	\$95.19
GARFIELD.....	12	37	2	10	\$2,724	\$227.00	\$73.62
GLACIER.....	1,865	4,502	495	1,370	\$482,541	\$258.74	\$107.18
GOLDEN VALLEY.....	17	60	4	13	\$3,718	\$218.71	\$61.97
GRANITE.....	69	133	18	51	\$11,992	\$173.80	\$90.17
HILL.....	915	2,634	179	736	\$261,096	\$285.35	\$99.13
JEFFERSON.....	179	402	40	139	\$39,346	\$219.81	\$97.88
JUDITH BASIN.....	29	57	6	23	\$5,384	\$185.66	\$94.46
LAKE.....	1,529	4,144	188	1,341	\$429,723	\$281.05	\$103.70
LEWIS & CLARK.....	1,911	4,122	485	1,426	\$367,835	\$192.48	\$89.24
LIBERTY.....	22	58	4	18	\$5,243	\$238.32	\$90.40
LINCOLN.....	1,095	2,304	250	845	\$219,286	\$200.26	\$95.18
MADISON.....	83	183	18	65	\$17,653	\$212.69	\$96.46
MCCONE.....	6	14	1	5	\$749	\$124.83	\$53.50
MEAGHER.....	52	121	15	37	\$10,306	\$198.19	\$85.17
MINERAL.....	311	648	61	250	\$60,394	\$194.19	\$93.20
MISSOULA.....	4,247	8,853	911	3,336	\$859,263	\$202.32	\$97.06
MUSSELSHELL.....	172	402	46	126	\$33,588	\$195.28	\$83.55
PARK.....	420	748	99	321	\$64,267	\$153.02	\$85.92
PETROLEUM.....	7	16	1	6	\$1,244	\$177.71	\$77.75
PHILLIPS.....	163	372	35	128	\$31,629	\$194.04	\$85.02
PONDERA.....	292	822	80	212	\$75,936	\$260.05	\$92.38
POWDER RIVER.....	15	48	3	12	\$3,832	\$255.47	\$79.83
POWELL.....	200	427	46	154	\$37,557	\$187.79	\$87.96
PRAIRIE.....	15	32	4	11	\$2,474	\$164.93	\$77.31
RAVALLI.....	1,273	2,854	236	1,037	\$267,827	\$210.39	\$93.84
RICHLAND.....	187	444	30	157	\$40,065	\$214.25	\$90.24
ROOSEVELT.....	1,288	3,298	192	1,096	\$346,970	\$269.39	\$105.21
ROSEBUD.....	620	1,941	99	521	\$185,451	\$299.11	\$95.54
SANDERS.....	452	949	103	349	\$91,618	\$202.69	\$96.54
SHERIDAN.....	76	146	25	51	\$10,173	\$133.86	\$69.68
SILVER BOW.....	1,641	3,342	469	1,172	\$295,369	\$179.99	\$88.38
STILLWATER.....	153	351	16	137	\$29,999	\$196.07	\$85.47
SWEETGRASS.....	42	91	7	35	\$8,257	\$196.60	\$90.74
TETON.....	121	248	28	93	\$22,992	\$190.02	\$92.71
TOOLE.....	148	313	37	111	\$27,474	\$185.64	\$87.78
TREASURE.....	8	15	1	7	\$1,163	\$145.38	\$77.53
VALLEY.....	307	743	75	232	\$65,898	\$214.65	\$88.69
WHEATLAND.....	56	151	12	44	\$11,085	\$197.95	\$73.41
WIBAUX.....	17	30	4	13	\$2,283	\$134.29	\$76.10
YELLOWSTONE.....	4,657	10,447	1,123	3,534	\$949,610	\$203.91	\$90.90
STATE TOTAL.....	34,835	80,205	7,812	27,023	\$7,529,757	\$216.15	\$93.88



County	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Beaverhead		\$0.00		\$0.00	5	\$2,353.01	31	\$9,264.91	36	\$11,617.92
Big Horn		\$0.00	11	\$3,424.91	32	\$9,244.10	49	\$15,510.50	92	\$28,179.51
Blaine		\$0.00	2	\$120.00		\$0.00	4	\$1,026.48	6	\$1,146.48
Broadwater		\$0.00		\$0.00		\$0.00	4	\$839.88	4	\$839.88
Carbon		\$0.00	2	\$545.00	1	\$173.50	18	\$4,858.83	21	\$5,577.33
Carter		\$0.00		\$0.00		\$0.00	1	\$124.55	1	\$124.55
Cascade	3	\$558.98	47	\$21,011.91	91	\$38,728.68	540	\$206,494.77	678	\$266,794.34
Chouteau		\$0.00		\$0.00		\$0.00	5	\$2,350.25	5	\$2,350.25
Custer		\$0.00	8	\$2,124.00	3	\$779.01	92	\$27,851.16	103	\$30,754.17
Daniels		\$0.00		\$0.00		\$0.00	3	\$738.00	3	\$738.00
Dawson		\$0.00	4	\$566.75		\$0.00	59	\$16,276.32	63	\$16,843.07
Deer Lodge		\$0.00	5	\$2,508.00	8	\$3,099.50	43	\$14,136.17	56	\$19,743.67
Fallon		\$0.00	4	\$935.62		\$0.00	10	\$1,590.47	14	\$2,526.09
Fergus		\$0.00	9	\$2,997.51	11	\$3,374.48	80	\$25,635.96	100	\$32,007.95
Flathead	2	\$714.00	14	\$5,308.50	23	\$7,113.36	191	\$67,280.61	230	\$80,416.47
Gallatin		\$0.00	26	\$13,733.45	5	\$2,974.60	320	\$143,388.32	351	\$160,096.77
Garfield		\$0.00		\$0.00		\$0.00	6	\$1,242.95	6	\$1,242.95
Glacier		\$0.00	3	\$739.35	21	\$5,814.00	20	\$6,331.38	44	\$12,884.73
Golden Valley		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Granite		\$0.00		\$0.00	1	\$80.85	5	\$1,664.36	6	\$1,745.21
Hill		\$0.00	1	\$5.78	7	\$845.49	90	\$27,862.83	98	\$28,714.10
Jefferson		\$0.00	3	\$257.00	2	\$100.00		\$0.00	5	\$357.00
Judith Basin		\$0.00		\$0.00		\$0.00	6	\$1,033.85	6	\$1,033.85
Lake		\$0.00	7	\$3,122.50	13	\$4,272.76	88	\$31,061.29	108	\$38,456.55
Lewis & Clark	4	\$1,551.70	19	\$8,711.74	40	\$14,015.77	211	\$68,918.43	272	\$91,197.64
Liberty		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Lincoln		\$0.00	5	\$1,894.50	8	\$3,589.63	33	\$13,597.32	46	\$19,081.45
Madison		\$0.00		\$0.00		\$0.00	4	\$1,392.40	4	\$1,392.40
McCone		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Meagher		\$0.00		\$0.00	1	\$207.54	4	\$1,101.21	5	\$1,308.75
Mineral		\$0.00	3	\$829.00		\$0.00	21	\$4,678.16	24	\$5,507.16
Missoula	1	\$268.25	25	\$12,829.49	75	\$30,775.96	570	\$213,913.24	668	\$257,786.94
Musselshell		\$0.00	1	\$142.38	3	\$1,250.00	1	\$49.00	5	\$1,841.38
Park		\$0.00	2	\$396.00		\$0.00	18	\$7,054.54	20	\$7,450.54
Petroleum		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Phillips		\$0.00		\$0.00	1	\$181.26	26	\$6,905.98	26	\$7,087.24
Pondera		\$0.00	4	\$1,079.20		\$0.00	16	\$6,672.58	20	\$7,751.78
Powder River		\$0.00		\$0.00		\$0.00	4	\$765.00	4	\$765.00
Powell		\$0.00	4	\$1,711.26		\$0.00	8	\$2,642.75	12	\$4,354.01
Prairie		\$0.00		\$0.00		\$0.00	2	\$887.23	2	\$887.23
Ravalli		\$0.00	3	\$1,724.60	15	\$4,411.11	156	\$64,555.00	174	\$70,690.71
Richland		\$0.00		\$0.00		\$0.00	36	\$10,713.12	36	\$10,713.12
Roosevelt	1	\$34.80	22	\$6,960.72	52	\$17,718.88	41	\$15,252.00	116	\$39,966.40
Rosebud		\$0.00		\$0.00	4	\$1,324.20	10	\$2,291.02	14	\$3,615.22
Sanders		\$0.00	3	\$985.94		\$0.00	12	\$3,677.98	15	\$4,663.92
Sheridan		\$0.00	6	\$1,536.15	8	\$2,373.30	7	\$2,348.02	21	\$6,257.47
Silver Bow		\$0.00	27	\$12,667.26	49	\$13,772.24	256	\$91,822.03	327	\$118,261.53
Stillwater		\$0.00	3	\$728.60		\$0.00	20	\$6,410.95	23	\$7,139.55
Sweet Grass		\$0.00		\$0.00		\$0.00	7	\$1,497.85	7	\$1,497.85
Teton		\$0.00	2	\$920.00	1	\$349.10	15	\$5,115.56	18	\$6,384.66
Toole		\$0.00	1	\$335.00	4	\$188.00	20	\$6,549.97	22	\$7,072.97
Treasure		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Valley		\$0.00	3	\$457.40	2	\$45.20	48	\$12,655.93	53	\$13,158.53
Wheatland		\$0.00		\$0.00		\$0.00	5	\$1,224.88	5	\$1,224.88
Wibaux		\$0.00		\$0.00		\$0.00	6	\$1,167.90	6	\$1,167.90
Yellowstone	3	\$887.90	30	\$13,568.94	165	\$65,258.06	1054	\$424,915.59	1243	\$504,630.49
Undetermined Cnty		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Totals	14	\$4,015.63	309	\$124,878.46	651	\$234,412.99	4276	\$1,583,739.51	5224	\$1,947,046.59

*CPS includes TANF and Non-TANF child care participants
 **Children counts are unduplicated by county and by state totals

This table can be downloaded from the Internet at: <http://www.dphs.mt.gov/statisticalinformation/tanfstats/tanfstats.html>-Data & Resources, Statistical Information, FAIM Statistics
 The Data shown is extracted from the CCUBS system

Day Care Program Description
 Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparent
 Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abuse
 Block Grant: These services provide benefits to working families in need of financial help to pay for child day care service

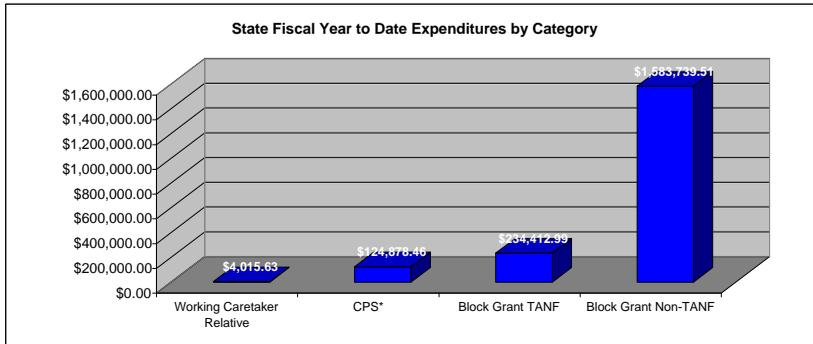


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY*

JULY 1, 2007 THROUGH AUGUST 31, 2007

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	0	0	0	0	\$0	\$0
BIG HORN.....	0	0	0	0	\$0	\$0
BLAINE.....	0	0	0	0	\$0	\$0
BROADWATER.....	0	0	0	0	\$0	\$0
CARBON.....	0	0	0	0	\$0	\$0
CARTER.....	0	0	0	0	\$0	\$0
CASCADE.....	5	12	1	0	\$4,586	\$4,586
CHOUTEAU.....	0	0	0	0	\$0	\$0
CLUSTER.....	1	1	1	1	\$68	\$68
DANIELS.....	0	0	0	0	\$0	\$0
DAWSON.....	0	0	0	0	\$0	\$0
DEER LODGE.....	1	0	0	0	\$99	\$99
FALLON.....	0	0	0	0	\$0	\$0
FERGUS.....	0	0	0	0	\$0	\$0
FLATHEAD.....	0	0	0	0	\$0	\$0
GALLATIN.....	1	4	0	0	\$950	\$950
GARFIELD.....	0	0	0	0	\$0	\$0
GLACIER.....	0	0	0	0	\$0	\$0
GOLDEN VALLEY.....	0	0	0	0	\$0	\$0
GRANITE.....	0	0	0	0	\$0	\$0
HILL.....	2	7	1	1	\$223	\$223
JEFFERSON.....	0	0	0	0	\$0	\$0
JUDITH BASIN.....	0	0	0	0	\$0	\$0
LAKE.....	1	4	0	0	\$117	\$117
LEWIS & CLARK.....	4	6	3	1	\$4,234	\$4,234
LIBERTY.....	0	0	0	0	\$0	\$0
LINCOLN.....	0	0	0	0	\$0	\$0
MADISON.....	0	0	0	0	\$0	\$0
MCCONE.....	0	0	0	0	\$0	\$0
MEAGHER.....	0	0	0	0	\$0	\$0
MINERAL.....	0	0	0	0	\$0	\$0
MISSOULA.....	3	6	1	2	\$1,648	\$1,648
MUSSELSHELL.....	0	0	0	0	\$0	\$0
PARK.....	0	0	0	0	\$0	\$0
PETROLEUM.....	0	0	0	0	\$0	\$0
PHILLIPS.....	0	0	0	0	\$0	\$0
PONDERA.....	0	0	0	0	\$0	\$0
POWDER RIVER.....	0	0	0	0	\$0	\$0
POWELL.....	0	0	0	0	\$0	\$0
PRAIRIE.....	0	0	0	0	\$0	\$0
RAVALLI.....	0	0	0	0	\$0	\$0
RICHLAND.....	2	5	0	1	\$65	\$177
ROOSEVELT.....	0	0	0	0	\$0	\$0
ROSEBUD.....	0	0	0	0	\$0	\$0
SANDERS.....	0	0	0	0	\$0	\$0
SHERIDAN.....	0	0	0	0	\$0	\$0
SILVER BOW.....	0	0	0	0	\$0	\$0
STILLWATER.....	0	0	0	0	\$0	\$0
SWEETGRASS.....	0	0	0	0	\$0	\$0
TETON.....	0	0	0	0	\$0	\$0
TOOLE.....	0	0	0	0	\$0	\$0
TREASURE.....	0	0	0	0	\$0	\$0
VALLEY.....	2	2	0	2	\$5,009	\$5,009
WHEATLAND.....	0	0	0	0	\$0	\$0
WIBAUX.....	2	2	2	2	\$580	\$580
YELLOWSTONE.....	2	8	0	0	\$1,793	\$1,793
Unknown.....	0	0	0	0	\$0	\$0
STATE TOTAL.....	7	16	3	2	\$4,075.79	\$19,484

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 69 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

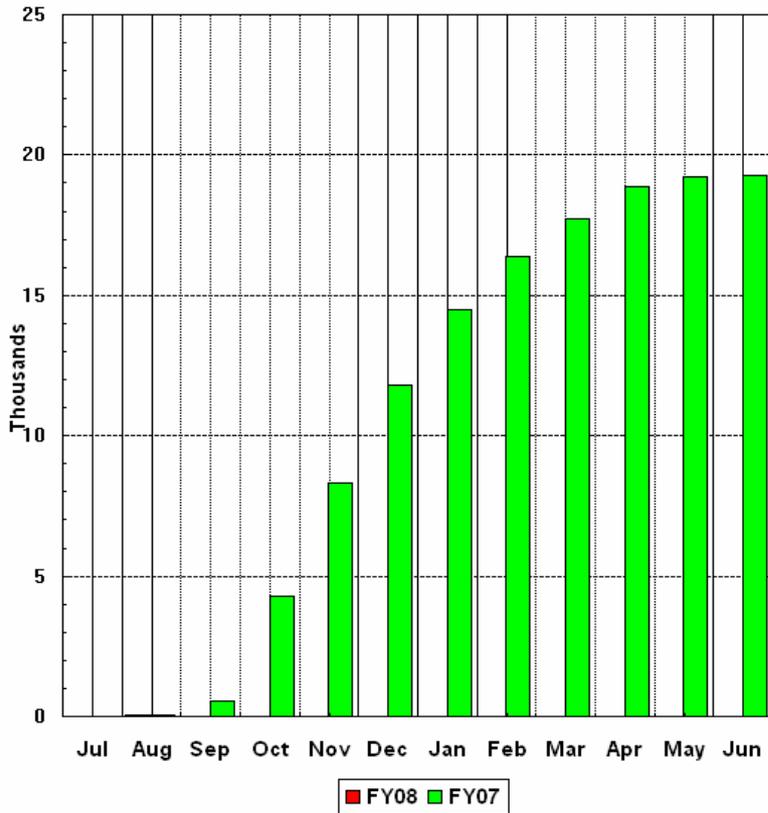
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

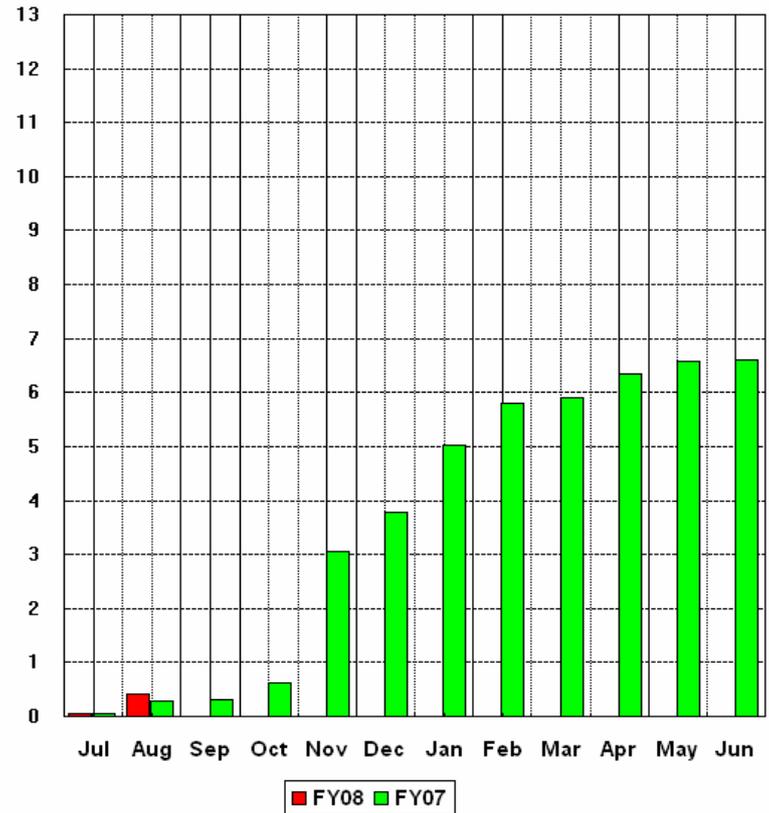
LOW INCOME ENERGY ASSISTANCE

Figure 5 STATE FISCAL YEAR, 2008

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

August 2007

COUNTY	CHIP	TOTAL	TOTAL	EYEGLASSES		DENTAL	
	ENROLLED	AMOUNT	RECIPI	RECIPI	AMOUNT	RECIPI	AMOUNT
BEAVERHEAD.....	149	1,321.75	11	2	49.50	9	1,272.25
BIG HORN.....	194	711.05	5	0	0.00	5	711.05
BLAINE.....	182	4,616.14	21	2	45.75	19	4,570.39
BROADWATER.....	70	138.65	2	1	24.75	1	113.90
CARBON.....	157	1,451.25	16	1	9.00	15	1,442.25
CARTER.....	32	368.70	2	0	0.00	2	368.70
CASCADE.....	1023	3,965.15	51	15	386.75	36	3,578.40
CHOUTEAU.....	105	1,437.17	12	5	127.25	7	1,309.92
CUSTER.....	144	215.25	5	2	49.50	3	165.75
DANIELS.....	42	0.00	0	0	0.00	0	0.00
DAWSON.....	156	1,115.95	13	3	74.25	12	1,041.70
DEER LODGE.....	109	415.75	6	3	74.25	3	341.50
FALLON.....	61	495.35	4	1	29.75	3	465.60
FERGUS.....	266	1,268.70	10	2	45.75	8	1,222.95
FLATHEAD.....	1669	9,386.94	83	20	463.25	63	8,923.69
GALLATIN.....	777	5,866.80	56	10	259.50	47	5,607.30
GARFIELD.....	63	596.80	6	1	24.75	5	572.05
GLACIER.....	168	675.65	6	3	75.75	3	599.90
GOLDEN VALLEY..	18	103.90	3	2	49.50	1	54.40
GRANITE.....	36	0.00	0	0	0.00	0	0.00
HILL.....	287	431.60	7	2	49.50	5	382.10
JEFFERSON.....	150	2,316.37	18	1	24.75	17	2,291.62
JUDITH BASIN...	69	606.90	5	0	0.00	5	606.90
LAKE.....	540	5,297.83	42	5	121.75	37	5,176.08
LEWIS & CLARK..	694	2,971.00	25	4	99.00	21	2,872.00
LIBERTY.....	13	0.00	0	0	0.00	0	0.00
LINCOLN.....	547	2,081.67	16	2	49.50	14	2,032.17
MADISON.....	134	298.87	7	1	9.00	6	289.87
MCCONE.....	51	478.75	3	1	28.25	3	450.50
MEAGHER.....	57	106.35	2	1	24.75	1	81.60
MINERAL.....	70	24.75	1	1	24.75	0	0.00
MISSOULA.....	1173	6,953.65	57	10	247.50	48	6,706.15
MUSSELSHELL....	105	908.85	12	4	99.00	8	809.85
PARK.....	232	1,886.05	19	1	24.75	18	1,861.30
PETROLEUM.....	23	133.25	1	0	0.00	1	133.25
PHILLIPS.....	111	520.85	4	1	36.75	3	484.10
PONDERA.....	87	415.77	4	0	0.00	4	415.77
POWDER RIVER...	40	0.00	0	0	0.00	0	0.00
POWELL.....	98	1,930.15	11	0	0.00	11	1,930.15
PRAIRIE.....	22	24.75	1	1	24.75	0	0.00
RAVALLI.....	1171	14,029.25	112	8	210.00	104	13,819.25
RICHLAND.....	178	1,040.40	11	2	49.50	9	990.90
ROOSEVELT.....	229	595.75	8	1	24.75	8	571.00
ROSEBUD.....	86	78.00	2	0	0.00	2	78.00
SANDERS.....	253	402.25	5	2	49.50	3	352.75
SHERIDAN.....	44	374.75	3	1	24.75	2	350.00
SILVER BOW.....	380	2,130.10	22	6	132.75	16	1,997.35
STILLWATER.....	110	1,886.60	13	0	0.00	13	1,886.60
SWEET GRASS....	54	364.85	3	2	49.50	1	315.35
TETON.....	86	172.00	4	3	74.25	1	97.75
TOOLE.....	58	425.00	3	0	0.00	3	425.00
TREASURE.....	45	514.75	7	3	58.50	5	456.25
VALLEY.....	144	654.34	7	2	49.50	5	604.84
WHEATLAND.....	31	28.70	1	0	0.00	1	28.70
WIBAUX.....	17	89.25	1	0	0.00	1	89.25
YELLOWSTONE....	1572	7,250.30	88	14	302.75	74	6,947.55
INSTITUTIONS...	0	0.00	0	0	0.00	0	0.00
NOCO BREAKDOWN.	0	1,432.60	14	1	24.75	13	1,407.85
STATE TOTAL....	14,382	93,007.25	851	153	3,703.75	705	89,303.50

*NO CAPITATION AMOUNTS SINCE WE NO LONGER HAVE A CONTRACTED INSURANCE PLAN, BUT A THIRD PARTY ADMINISTRATIVE FEE CONTRACT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
August, 2007**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	89	66,819.10	96	69,566.11	87	46,509.57
BIG HORN.....	57	47,609.31	60	38,691.13	107	105,418.92
BLAINE.....	37	32,295.67	33	29,778.14	40	43,123.86
BROADWATER.....	27	28,357.98	33	19,709.80	50	27,495.90
CARBON.....	42	18,004.52	40	21,638.56	50	43,131.40
CARTER.....	2	211.43	1	128.75	1	4,623.60
CASCADE.....	794	751,565.14	900	863,400.39	890	481,128.23
CHOUTEAU.....	11	2,003.83	15	3,073.18	17	2,822.73
CUSTER.....	129	173,822.00	143	128,740.53	142	94,494.47
DANIELS.....	4	3,063.20	7	2,277.20	8	1,209.59
DAWSON.....	66	90,449.10	77	130,638.50	82	54,486.22
DEER LODGE.....	171	202,433.19	159	159,680.20	140	141,263.28
FALLON.....	9	16,601.59	8	7,207.14	22	37,589.50
FERGUS.....	120	230,337.94	126	261,910.97	133	297,420.82
FLATHEAD.....	461	563,374.92	526	531,337.82	445	361,611.17
GALLATIN.....	310	201,631.84	361	258,757.18	295	282,244.63
GARFIELD.....	2	150.93	0	0	3	692.25
GLACIER.....	77	59,995.24	101	79,787.16	121	88,543.75
GOLDEN VALLEY..	6	595.37	4	661.32	8	11,062.60
GRANITE.....	9	2,104.54	9	1,197.70	8	14,750.71
HILL.....	145	153,180.64	137	100,721.99	152	108,885.69
JEFFERSON.....	75	78,239.44	90	96,800.02	103	42,261.43
JUDITH BASIN...	5	1,805.78	8	3,052.69	14	42,409.85
LAKE.....	252	208,761.11	283	268,754.83	242	179,523.65
LEWIS & CLARK..	669	750,474.43	686	745,016.74	639	476,589.86
LIBERTY.....	3	247.80	6	534.98	8	1,084.48
LINCOLN.....	191	111,719.97	205	108,799.27	192	139,186.28
MADISON.....	17	4,521.51	13	17,814.96	29	17,037.29
MCCONE.....	2	37.02	2	1,563.60	2	264.55
MEAGHER.....	9	4,908.96	9	1,849.41	9	14,796.63
MINERAL.....	65	32,208.75	74	50,403.81	54	40,291.90
MISSOULA.....	1,012	902,628.86	1,112	832,455.93	1,056	697,673.42
MUSSELSHELL....	39	27,169.83	30	8,255.37	38	18,667.55
PARK.....	141	134,000.92	141	128,294.93	112	80,687.77
PETROLEUM.....	0	0.00	0	0	0	0.00
PHILLIPS.....	31	47,789.05	29	18,378.35	18	9,162.56
PONDERA.....	39	25,484.49	30	30,424.80	52	15,377.92
POWDER RIVER...	2	214.95	2	69.6	1	50.66
POWELL.....	49	96,257.86	60	103,434.62	45	43,279.25
PRAIRIE.....	2	111.00	5	1,192.77	5	505.25
RAVALLI.....	253	250,841.80	266	223,977.14	269	178,501.46
RICHLAND.....	50	67,097.52	50	35,483.04	94	40,719.30
ROOSEVELT.....	63	87,164.32	76	107,929.35	166	245,458.27
ROSEBUD.....	52	50,359.68	49	47,499.73	60	96,290.40
SANDERS.....	84	36,283.95	112	51,425.98	89	47,462.14
SHERIDAN.....	12	3,271.64	11	8,869.45	14	5,889.64
SILVER BOW.....	508	491,516.22	547	447,158.62	472	411,162.72
STILLWATER.....	39	34,013.03	33	19,763.65	25	19,642.51
SWEET GRASS....	9	14,982.47	11	5,708.03	11	5,441.23
TETON.....	27	8,794.19	21	14,215.61	32	10,888.88
TOOLE.....	24	6,211.34	29	9,585.63	36	7,944.28
TREASURE.....	2	4745.1	1	48.92	1	220.80
VALLEY.....	55	40,478.72	43	40,787.71	46	39,527.94
WHEATLAND.....	7	816.89	9	1,203.44	11	5,429.49
WIBAU.....	3	3,973.46	3	1,637.54	7	1,288.77
YELLOWSTONE....	1,324	1,137,676.96	1,462	1,169,889.88	1,428	1,051,999.10
INSTITUTIONS...	0	0	0	0	0	0.00
NOCO BREAKDOWN	24	76,075.58	23	86,648.79	264	353,350.88
STATE TOTAL....	7,665	7,385,492.08	8,251	7,397,832.96	8,410	6,588,477.00

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
August, 2007**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	21	2,670.16	23	4,542.84	50	14,897.64
BIG HORN.....	8	1,477.29	5	1,455.73	7	2,931.24
BLAINE.....	2	550.13	4	1,452.38	8	1,844.32
BROADWATER.....	10	2,079.65	11	1,681.98	11	7,367.22
CARBON.....	9	2,327.91	9	886.00	15	4,657.10
CARTER.....	0	0	0	0.00	1	132.35
CASCADE.....	126	21,406.57	151	25,072.20	239	100,040.01
CHOUTEAU.....	0	0.00	2	395.53	3	986.22
CUSTER.....	22	3,903.66	19	3,650.82	66	30,142.43
DANIELS.....	5	1,106.64	2	725.06	4	1,247.88
DAWSON.....	16	2,562.04	19	3,419.02	41	14,479.36
DEER LODGE.....	52	7,577.15	57	14,095.57	99	47,186.81
FALLON.....	1	304.57	1	273.46	11	1,753.70
FERGUS.....	10	1,027.93	11	1,584.54	47	15,681.60
FLATHEAD.....	52	9,306.42	69	7,013.78	132	60,100.68
GALLATIN.....	51	9,418.03	63	12,640.85	118	44,050.02
GARFIELD.....	2	424.35	1	94.38	2	1,571.06
GLACIER.....	7	2,018.31	2	216.61	5	4,222.28
GOLDEN VALLEY..	0	0	0	0.00	0	0.00
GRANITE.....	0	0	2	678.83	1	329.83
HILL.....	21	2,392.45	27	4,662.60	40	13,628.95
JEFFERSON.....	6	456.43	10	1,293.83	10	2,986.46
JUDITH BASIN...	1	62.87	2	108.32	1	91.12
LAKE.....	30	5,844.13	24	2,575.43	38	9,179.34
LEWIS & CLARK..	85	19,132.30	89	17,305.25	185	70,366.99
LIBERTY.....	0	0.00	0	0.00	0	0.00
LINCOLN.....	23	4,957.79	28	2,998.18	80	28,049.46
MADISON.....	8	1,963.08	8	1,352.34	19	5,736.11
MCCONE.....	0	0.00	1	114.16	3	1,092.48
MEAGHER.....	0	0.00	2	646.51	2	1,464.63
MINERAL.....	19	3,231.82	18	3,884.33	14	3,816.39
MISSOULA.....	162	29,923.80	165	27,102.10	262	113,812.95
MUSSELSHELL....	6	1,517.64	6	1,281.47	21	3,103.72
PARK.....	22	5,053.96	34	5,448.92	52	20,497.15
PETROLEUM.....	0	0	1	45.29	0	0.00
PHILLIPS.....	3	612.85	3	517.46	5	1,635.33
PONDERA.....	6	805.04	9	1,172.56	10	2,441.32
POWDER RIVER...	1	10.36	1	127.88	0	0.00
POWELL.....	8	1,346.74	6	975.95	10	2,726.46
PRAIRIE.....	3	554.05	2	631.89	3	302.92
RAVALLI.....	66	13,269.05	64	11,544.32	80	33,412.98
RICHLAND.....	16	2,806.80	18	1,418.18	29	10,611.90
ROOSEVELT.....	4	1,271.12	4	754.25	14	4,465.93
ROSEBUD.....	3	295.82	6	1,009.21	6	465.03
SANDERS.....	12	2,428.91	21	4,140.48	27	7,300.34
SHERIDAN.....	9	1,524.24	11	1,243.44	7	1,395.55
SILVER BOW.....	98	18,336.44	113	22,968.35	120	59,858.33
STILLWATER.....	12	2,636.71	15	2,051.23	13	2,900.86
SWEET GRASS....	3	645.84	1	69.63	4	612.24
TETON.....	8	652.70	8	508.69	11	3,940.76
TOOLE.....	7	1,258.75	7	674.63	16	4,617.59
TREASURE.....	0	0	0	0.00	1	240.16
VALLEY.....	16	3,445.05	18	3,117.15	15	3,530.64
WHEATLAND.....	2	186.74	0	0.00	2	510.17
WIBAUX.....	2	297.8	1	14.69	1	77.69
YELLOWSTONE....	201	34,217.65	224	35,781.01	471	175,356.28
INSTITUTIONS...	0	0	0	0.00	0	0.00
NOCO BREAKDOW	8	2,095.18	19	3,040.85	52	17,344.82
STATE TOTAL....	1,264	231,394.92	1,415	240,460.16	2,482	961,194.80

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